

Appendix A - Complete or Committed

Location	Property Type	Proposed Works	Notes	Financial Year
Aberdeen Grammar School	School-Secondary	Pool filtration tanks and chemical control replacement.	Complete	2018/19
Beach Ballroom	Leisure Facility	Replacement fire alarm system.	Complete	2019/20
Bramble Brae Primary School	School-Primary	Replacement windows to original building. Include external decoration to be funded from R&M.	Complete	2019/20
Bridge Of Don Academy	School-Secondary	Refurbish toilet blocks. Phase 2 and 3.	Committed	2019/20
Cornhill Primary School	School-Primary	Reconfiguration of entrance area and new office door required to create secure entrance.	Committed	2019/20
Culter School	School-Primary	Reconfiguration of Reception to improve security at entrance.	Committed	2019/20
Cults Primary School	School-Primary	Remaining felt flat roof replacements.	Committed	2019/20
David Welch Winter Gardens	Leisure Facility	Visitors toilet refurbishment.	Complete	2018/19
Duthie Park	Park	Installation of water pump/storage to comply with water byelaw's.	Committed	2019/20
Dyce Academy	School-Secondary	Flat roof replacement to sports wing, including widening of gully outlets.	Committed	2019/21
Greenbrae Primary School	School-Primary	Sprinkler booster pump installation to prevent false alarm activations.	Complete	2018/19
Harlaw Academy	School-Secondary	Concrete repairs to stairwell ceiling.	Complete	2018/19
Hazlewood School	School-Primary	Refurbishment to support set up of Countesswells Primary School.	Complete	2018/19
Kincorth Academy	School-Secondary	Demolition.	Committed	2019/20
Kincorth Children's Home	Childrens Home	Electrical Upgrade.	Complete	2018/19
Kincorth Children's Home	Childrens Home	Kitchen replacement and minor refurbishment.	Complete	2018/19
Kittybrewster School	School-Primary	Toilet refurbishments.	Committed	2019/20
Muirfield School	School-Primary	Windows to non teaching block. Include external decoration to be funded from R&M.	Committed	2019/20
Northfield Academy	School-Secondary	Replacement windows and external doors to gymnasium/music block.	Complete	2019/20
Sheddocksley Sports Centre	Sports Centre	Car park resurfacing and relining.	Complete	2018/19

Appendix A - Complete or Committed

Webster Park Community Facility	Community Centre (Leased)	MUGA (Multi Use Games Area) contribution. Community Centre Management Committee funding majority of work.	Complete	2018/19
Westburn Park	Park	Resurface access road and car park. Mark out spaces.	Complete	2019/20
Westburn Park	Park	Replacement railings.	Complete	2019/20
Westpark School	School-Primary	Production kitchen refurbishment.	Committed	2019/20
Woodside School	School-Primary	Pitched roof refurbishment.	Committed	2019/20
Projects completed/committed before 2018 committee but have legacy costs	Various		Complete	

Total

£3,879,000

Appendix B - Currently Approved

Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
1 Dominies Road	Group Home	Kitchen and toilet refurbishment.			2020/21
116 Westburn Road	Window and external	Windows are in C (Poor)			2019/20
26A Rowan Road	Group Home	Window replacement.			2020/21
Abbotswell Primary School	Roof replacements to ground floor (lower) and link corridor.	Roof is in C (Poor) condition.			2019/20
Abbotswell Primary School	Window replacement.				2020/21
Aberdeen Grammar School	Kitchen refurbishment including ventilation and	Ongoing kitchen/servery refurbishment			2020/21
Aberdeen Grammar School	Refurbishment of swimming pool changing	Changing facilities are in C (Poor) condition.			2020/21
Budget Change Reason:	Existing mechanical and electrical installations are entirely inadequate. New installation required to ensure appropriate environmental conditions for use and improved longevity of fittings/finishes.				
Aberdeen Grammar	Toilet refurbishments.				2020/21
Aberdeen Grammar	Upgrade of fire alarm	To address fire risk			2019/20
Airyhall Library	Window replacements throughout. Consider funding of external decoration from R&M.	Windows are in C (Poor) condition.			2019/20
Airyhall Library	Car park resurfacing and relining.	Include relining of Community Centre car park.			2021/22
Budget Change Reason:	Current estimate less than budget allocation.				
Ashgrove Nursery Infant School	Access improvements including platform lift.				2019/20
Ashgrove Nursery Infant School	Heating replacement.	Heating is in C (Poor) conditions.			2019/20
B & W Depot (North) Sillerton Lane	Refurbish toilets and replace windows in toilets/welfare areas.				2020/21
Balnagask Community Centre	Boiler replacement burner bars.				2019/20
Balnagask House	Phase 1 of ensuite and communal toilet refurbishments.				2020/21
Beach Ballroom	Replacement required following survey - better				2019/20
Beach Ballroom	Extended intruder alarm and improve security to				2020/21
Beach Ballroom	Re-rendering works final phase.				2020/21
Beach Leisure Centre	Air handling unit replacement.	Covers flume tower.			2019/20

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
Beach Leisure Centre	Atrium roof improvements.				2019/20
(former) Braeside School	Demolition of asset that will become surplus to requirements.				2019/20
Bramble Brae Primary School	Refurbishment of toilet blocks. Phase 1.				2019/20
Bramble Brae Primary School	Refurbishment of two toilet blocks. Phase 2.				2019/20
Bramble Brae Primary School	Kitchen refurbishment.				2020/21
Bridge Of Don Academy	Heating plant replacement - boiler and				2019/20
Budget Change Reason:	Replacement work required extends beyond heating plant. Including new flues, control panel and expansion vessel. Allowance for temporary boiler plant hire & fuel for duration of contract also required.				
Bridge of Don Community Centre	Refurbishment of community centre servery.				2020/21
Broomhill Primary School	Repointing to external walls and lead work to parapets.				2019/20
Broomhill Primary School	Replacement of atrium roof.				2020/21
Broomhill Primary School	Improve external/internal door security.	Urgent works to front entrance were completed in 2018 - further work still required to pupil entrances at rear.			2020/21
(former) Bucksburn Primary School	Demolition of surplus asset.				2019/20
Bucksburn Swimming Pool	Boiler & domestic hot water services calorifier replacement.	Boiler & domestic hot water services calorifier replacement.			2019/20
Building & Works Depot Hilton	Window replacements.				2021/22
Building & Works Depot Northfield	Window replacements.				2021/22
Catherine Street Community Centre	Windows and external door replacements.				2020/21
Central Library	Staff toilet refurbishment.	Toilets are in C (Poor) condition.			2019/20
Central Library	Renew damaged ceilings and replace associated lighting.				2019/20
Charleston Primary School	Replacement modular accommodation.				2020/21

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
Cove Library	Issues with curtain walling to be resolved.	Ongoing issues with vandalism and prohibitive repair costs.			2019/20
Culter Sports Centre	Air handling unit replacement.				2019/20
Culter Sports Centre	Building management system & controls replacement.				2019/20
Budget Change Reason:	Pre-tender estimate greater than budget available. Replacement requirements more extensive than anticipated, with many elements being identified as obsolete.				
Cults Library	Roof replacement. Roof is in C-Poor condition.				2021/22
Cults Primary School	Replace slabbed areas surrounding school with wheelchair friendly surface.				2019/20
Cults Primary School	Sports hall flooring replacement.				2020/21
Cummings Park Learning Centre	Replacement of poor condition flooring and ceilings.	Flooring and ceiling are in C (Poor) condition.			2019/20
Danestone Primary School	Car park and access road resurfacing.	Assessed as C (Poor) condition.			2019/20
Budget Change Reason:	Current estimate less than budget allocation.				
Danestone Primary School	Install secondary secure door at main Reception.				2020/21
Deeside Family Centre	Car park and access road resurfacing.	Assessed as C (Poor) condition.			2019/20
Denmore Depot Denmore Gardens	Refurbishment of external areas and welfare facilities. C condition. Rationalise buildings on site.	Asset is C (Poor) condition overall.			2019/20
Depot Bucksburn Bankhead Avenue	Window replacements.				2020/21
Depot Cairnwell Drive	Refurbishment.				2021/22
Duthie Park Workshops	Replacement windows to welfare block.	Assessed as C (Poor) condition.			2019/20
Duthie Park Workshops	Block E - Replacement/repair to sills and render. Replacement of roof drainage.				2020/21
Dyce Academy	Toilet refurbishment.	Reconfiguration of accessible toilets to be included.			2020/21

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
Dyce Primary School	Replace air handling units and carry out associated asbestos works.				2020/21
Dyce Primary School	Toilet refurbishment.				2020/21
Ferryhill Library	Windows and blinds replacement.	Both in D-Bad condition.			2020/21
Ferryhill Primary School	Improve security and accessibility.				2021/22
Forehill School	Car park and access road resurfacing.	Assessed as C (Poor) condition.			2019/20
Budget Change Reason:	Current estimate less than budget allocation.				
Gilcomstoun School	Staff and pupil toilet refurbishment (excluding disabled and blue boys toilet).				2020/21
Glashieburn School	Car park and access road resurfacing.	Assessed as C (Poor) condition.			2019/20
Budget Change Reason:	Current estimate less than budget allocation.				
Greenbrae Primary School	Chiller installation for cold water supply to ensure appropriate temperature.				2019/20
Grove Cemetery Depot	Install permanent toilet facilities.				2020/21
Hall (Creche) 5 West North Street	Flat roof replacements.	Roof is in C (Poor) condition.			2021/22
Hall 5 West North Street (Childcare Services)	Windows and external door replacement.				2021/22
Harlaw Academy	Toilet refurbishments.	Potentially phased due to scale of work.			2020/21
Harlaw Playing Fields Pavilion	Refurbishment and access improvements (DDA). Project remains included on a provisional basis.	Asset is C (Poor) condition overall.			2020/21
Hazlehead Academy	Structural repairs - initial works.				2020/21
Hazlehead Academy	Toilet refurbishment.				2020/21
Hazlehead Park Car	Resurfacing of car park.				2019/20
House 13 Viewfield Avenue	Kitchen and bathroom refurbishments.				2020/21

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
House 15 Viewfield Avenue	Kitchen and bathroom refurbishments.				2020/21
House 145 Gardner Road	Window replacements.	Windows are in C (Poor) condition.			2019/20
House 145 Gardner Road	Kitchen replacement.				2019/20
House 233 Birkhall Parade	Window replacement.				2020/21
Inchgarth Community Centre	Roof replacements.	Roof is in C (Poor) condition.			2020/21
Inchgarth Community Centre	Boiler replacements.				2019/20
Budget Change Reason:	Replacement work required extends beyond boilers. Includes new pressurisation unit, flue, pump and filtration unit. Along with modifications to the control panel.				
Jack Wood Pavilion	Windows and external door replacement.				2021/22
Kincorth Community Centre	Toilet refurbishments.				2019/20
Kincorth Library And Customer Access Point	Window replacement.				2021/22
Kingsford Primary School	Toilet refurbishment.				2020/21
Kirkhill Primary School	Toilet refurbishment.				2020/21
Linx Ice Arena	Building management system & controls replacement.				2020/21
Loirston Community Centre	Roof refurbishment.				2020/21
Maritime Museum	Replacement entrance doors.				2019/20
Mastrick Community Centre	Window replacements.	Windows are in C (Poor) condition.			2019/20
Mastrick Library	Window replacements.	Windows are in C (Poor) condition.			2019/20
Budget Change Reason:	Desktop assessment did not take in account extensive glazing requirements for library.				
Mastrick Ind Est - OT Store	Windows and external door replacement.	Windows and external door replacement.			2020/21
Middleton Park - Little Bods	Window replacement, gutter/downpipes replacement and fascia replacement.	Window replacement, gutter/downpipes replacement and fascia replacement.			2020/21
Middleton Park Community Centre - Little Bods	Improve accessibility as currently rated as C (Poor).				2019/20
Multi Storey Car Park Chapel Street	Structural repairs.				2019/20
Multi Storey Car Park West North Street	Structural repairs including works to parapets.				2019/20

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
Nellfield Cemetery Depot	New welfare modular unit. Demolish existing buildings.				2020/21
New Town House Extension	Flat roof replacement.	Roof is in C (Poor) condition.			2021/22
Newhills Churchyard Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.			2019/20
Northfield Academy	Replacement of remaining felt flat roofs.				2020/21
Northfield Academy	Repairs to external walls C&D blocks.				2020/21
Northfield Community Centre	Window replacements and pitched roof refurbishment.				2021/22
Northfield Library	Window replacements and pitched roof refurbishment.				2021/22
Northfield Swimming Pool	Refurbishment and extension. Design development only.	Asset is currently closed.			2020/21
Budget Change Reason:	Allocation adjusted to fund full project as described within Business Case.				
Old Aberdeen House	Further repointing.				2020/21
Old Aberdeen House	Replacement of single glazed windows.				2020/21
Budget Change Reason:	Archivist rooms have climate control equipment attached to the existing windows. These are obsolete and do not produce appropriate environmental controls. If removed an alternative must be installed to provide appropriate environmental conditions for the collections. The additional budget is to cover the cost of the installation.				
Powis Community Centre	Window replacements.	Windows are in C (Poor) condition.			2019/20
Quarryhill Primary School	Re-render external walls. Include external decoration to be funded from R&M.	External walls are in C (Poor) condition.			2019/20
Quarryhill Primary School	Replace cast iron gutters and downpipes.				2019/20
Quarryhill Primary School	Car park and access road resurface.				2019/20
Quarryhill Primary School	Window replacement.				2019/20
Rosemount Community Centre	Various External works (including works to boundary wall).				2019/20
Rosemount Community Centre	External improvements.				2019/20
Rosemount Community Centre	Fire escape improvements at ground floor gym.				2019/20

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
Rosemount Community Centre	Ground floor male toilet refurbishment and the creation of a 'Changing Place'.				2019/20
Budget Change Reason:	At the City Growth & Resources Committee of 25 April it was agreed to add a 'Changing Place' to the specification for this project. The budget has been increased in line with this decision.				
Rosemount Community Centre	Window replacements - Phase 2.	Windows are in D (Poor) condition.			2019/20
Rosemount Community Centre	Damp proofing to gym and gym store.	To address ongoing water penetration issues.			2019/20
Rosemount Community Centre	Resurfacing of access road and realignment of gate.				2019/20
Sheddocksley Community Centre	Replacement windows and entrance doors. Accessibility improvements. Repointing of external walls.	Windows and external doors are in C (Poor) condition.			2019/20
Springbank Cemetery Depot	New welfare modular unit. Demolish existing buildings.	Poor quality structures with significant issues. Not worth investing in so replacement preferred.			2019/20
St Josephs R. C. School	Remaining toilet refurbishments.				2020/21
St Josephs R. C. School	Window replacement.				2020/21
St Machar Academy	Toilet refurbishments.				2020/21
St Machar Academy	Heating plant replacement - boiler, calorifier and pressurisation unit.				2019/20
Budget Change Reason:	Replacement work required extends beyond heating plant. Including new flues, control panel and expansion vessel. Allowance for temporary boiler plant hire & fuel for duration of contract also required. The potential of connecting to the Combined Heat & Power Plant within Tillydrone is being explored.				
St Nicholas Pupil Centre	Window replacements. Form path to entrance.	Windows are in C (Poor) condition.			2019/20
(former) Stoneywood School	Demolition of a surplus asset.				2019/20
Sunnybank School	Flat roof replacement to East block.				2019/20
Tolbooth Museum	Major roof and parapet works.				2019/20
Torry Community Centre	Windows replacement, re-render walls and replace downpipes/gutters.				2020/21

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Asset	Proposed Works	Notes	Budget Cost	Revised Budget	Financial Year
Trinity Cemetery Depot	Refurbishment.				2020/21
Tullos Depot	Windows and flat roof replacement.				2020/21
Tullos Depot	Salt store replacement.	Existing building is in D (Bad) condition.			2020/21
Budget Change Reason:	The initial project was to replace a small open fronted salt store. Following discussions between officers it was apparent that the existing store was completely inadequate in terms of size and suitability. A larger store would reduce the salt transportation requirements and protect the salt, thus improving spread rates. This proposed change will be subject to approval of the associated Business Case, which will be progressed through the relevant governance processes.				
Westburn House	Surplus	Structural survey & structural Stability/H & S works.			2019/20
Woodside Library	Windows and external doors replacement.				2020/21
Woodside School	Toilet refurbishments (Two Large Blocks).				2020/21
Health & Safety Budget	2 year budget allocation.				2020/21
Memorials in City Centre	2 year budget allocation.				2020/21
Play Ground Equipment (Various)	2 year budget allocation.				2020/21
Existing Total			£ 16,808,000		
Additional Total			£ 4,622,000		

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year
Abbotswell Primary School	School-Primary	Kitchen refurbishment.			
Abbotswell Primary School	School-Primary	External door replacement.	Doors are in C-Poor condition.		
Aberdeen Grammar School	School-Secondary	Local exhaust ventilation replacement.			
Ashley Road School	School-Primary	Reconfiguration of Reception to improve security at front entrance. Improvements to external lighting.			
Balnagask House	Home For the Elderly	Phase 2 of ensuite and shared toilet refurbishments.			
Balnagask House	Home For the Elderly	Lift refurbishment.			
Balnagask House	Home For the Elderly	Swing free door closer replacement.			
Balnagask Motte	Historical site	Reinstatement of historic asset.	As per decision at Budget Meeting.		
Beach Leisure Centre	Sports Centre	Repairs to concrete substructure.			
Beach Leisure Centre	Sports Centre	Pool plant improvements.			
Bridge Of Don Academy	School-Secondary	Window replacements. Phase 1.	Windows are in C-Poor condition.		
Bridge Of Don Academy	School-Secondary	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.			
(Former) Cordyce School	Surplus Asset	Demolition.	Required to facilitate sale of site.		
Criminal Justice Office	Office	Lift refurbishment.			
Culter Sports Centre	Sports Centre	Roof structure repairs and bay window improvements.			
Day Care Centre Kingswood Court	Day Centre-Elderly	Lift refurbishment including new lift control system and hydraulics.			
Dyce Academy	School-Secondary	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.			
Dyce Academy	School-Secondary	Electronic locking on all external doors.			
Fergus House	Home For the Elderly	Swing free door closer replacement			
Ferryhill Primary School	School-Primary	Single glazing window replacements.	Windows are in C-Poor condition.		
Hazlehead Academy	School-Secondary	Local exhaust ventilation replacement.			
Inchgarth Community Centre	Community Centre (Leased)	Changing Place installation. Part funded from developers obligations.			
Kincorth Sports Centre	Sports Centre	Junckers sports hall floor replacement.	Floor has reached end of economical life.		

Appendix C - New Projects

Asset	Property Type	Proposed Works	Notes	Budget Cost	Financial Year
Kingswells Primary School	School-Primary	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.			
Loirston Community Centre	Community Centre (Leased)	Flat roof replacement in addition to pitched roof refurb.	Roof is in C-Poor condition		
Maritime Museum	Museum	Passenger lift replacement.			
Muirfield School	School-Primary	Replace remaining single glazed windows (nursery and hall).	Windows are in C-Poor condition.		
Muirfield School	School-Primary	Flat roof replacements to nursery and hall.	Roofs are in C-Poor condition.		
New Town House Extension	Office	Lift replacement.			
Northfield Academy	School-Secondary	Local exhaust ventilation replacement.			
Sheddocksley Sports Centre	Sports Centre	Junckers sports hall floor replacement.	Floor has reached end of economical life.		
St Machar Academy	School-Secondary	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.			
Tullos Primary and Community Centre	School-Primary	Window replacements - phase 1	Windows are in C-Poor condition.		
Health & Safety - Rolling programme	Various	Rolling programme of H&S works.			
Memorials in City Centre - Rolling programme	Memorials	Rolling programme of stabilisation and H&S works to memorials.			
Play Ground Equipment - Rolling programme	Play areas	Rolling programme of play ground equipment renewal.			
School fixed equipment replacement - Rolling programme	Schools	Rolling programme of school fixed equipment renewal.			

Total £ 3,414,000

Appendix D - Projects Removed

Location	Proposed Works	Notes	Budget Cost
Kingswells Primary School	Establish forest nursery - 2's provision.	Project superseded by proposed works to existing building to support increase in early years provision.	
Woodside School	Reconfiguration of main entrance to provide secure waiting area, relocate main office from 1st floor to ground floor.	Work completed previously, funded through revenue.	

Appendix E - Future Projects

Property Address	Proposed Work
116 Westburn Road	Reconfiguration of space to support additional teams.
26A Rowan Road	Kitchen refurbishment.
Aberdeen Grammar School	Phase 2 of toilet refurbishments.
Aberdeen Snow Sports Centre	3G pitch replacement.
Allenvale Cemetery Depot	Refurbishment and rationalisation of space.
Altens Community Centre	Additional parking - subject to land transfer
Ashley Road School	Suitability improvements. Rated as C-Poor.
Aulton Pavilion	Replacement of building management system & controls.
Beach Ballroom	Installation of external CCTV system.
Beach Leisure Centre	Refurbishment of changing village and associated toilets.
Beach Leisure Centre	Permanent roof repairs.
Bridge Of Don Academy	Kitchen refurbishment.
Charleston Primary School	Suitability improvements. Rated as C-Poor.
Cornhill Primary School	Suitability improvements. Rated as C-Poor.
Cornhill Primary School	Toilet refurbishments.
Cromdale Outdoor Centre	Redesign and upgrade of the kitchen area.
Cromdale Outdoor Centre	Communal shower and toilet areas refurbishment.
Culter Library	Refurbishment of staff areas.
Culter School	Suitability improvements. Rated as C-Poor.
Cults Primary School	Kitchen refurbishment.
Cults Primary School	Toilet refurbishments.
David Welch Winter Gardens	Removal of problematic gravity fed tank on heating system
Depot Bucksburn	Reconfiguration of office, welfare improvements and electrical
Depot Bucksburn	Replacement perimeter fencing.
Duthie Park Workshops	Toilet and changing refurbishment - Sanitary is C condition.
Dyce Academy	Sports hall flooring replacement.
Dyce Academy	Upgrade of light fittings.
Ferryhill Primary School	Toilet refurbishment.
Ferryhill Primary School	Kitchen refurbishment.
Gilcomstoun School	Kitchen refurbishment.
Hanover Community Centre	Replacement flooring in main and side halls. Flooring C-Poor
Hanover Street School	Upgrade the kitchen gas supply and ventilation system due to
Harlaw Academy	Suitability improvements. Rated as C-Poor.
Harlaw Academy	Create sealed vent pipe system with the installation of
Hazlehead Academy	Replacement heaters and pipework.
Hazlehead Academy	Flat roof replacements - survey would be helpful. Roofs are in
Hazlehead Academy	Reconfigure reception area to provide secure entrance.
Hazlehead Golf Course	Drainage works to Mackenzie Championship course.
Holy Family R.C. Primary School	Toilet refurbishment.
House 233 Birkhall Parade	Replacement kitchen.
Jack Wood Pavilion	Changing/toilet refurbishment. In C-Poor condition.
Kincorth Area Office	External security lighting.
Kingsford Primary School	Suitability improvements. Rated as C-Poor.
Kingswells Primary School	Suitability improvements. Rated as C-Poor.
Kirkhill Primary School	Suitability improvements. Rated as C-Poor.
Kirkhill Primary School	External door replacement. Doors are C-Poor condition.
Kirkhill Primary School	Toilet refurbishment. Is this not already covered?
Kittybrewster School	Suitability improvements. Rated as C-Poor.

Appendix E - Future Projects

Property Address	Proposed Work
Kittybrewster School	Windows in dining hall. Windows are in C-Poor condition
Loirston Primary School	Toilet refurbishment.
Marischal College B	Lighting refurbishment phase 1.
Marischal College B	Installation of automatic doors in vestibule.
Marischal College B	Lighting refurbishment phase 2.
Maritime Museum	CCTV upgrade.
Maritime Museum	Replacement tannoy system.
Maritime Museum	Replacement of heating and ventilation/air conditioning.
Mastrick Community Centre	Toilet refurbishment.
Mastrick Ind Est OT Store	Heating issues to be resolved.
Muirfield School	Playground resurfacing.
Northfield Academy	Kitchen refurbishment.
Northfield Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.
Northfield Community Centre	Toilet refurbishment and installation of showers (beside gymnasium). Sanitary is in C-Poor condition.
Oldmachar Academy	Suitability improvements. Rated as C-Poor.
Oldmachar Academy	Upgrade the kitchen gas supply and ventilation system due to breach in regulations.
Oldmachar Academy	Replacement of modular units.
Playing Fields Pavilion Torry Academ	Refurbishment including upgrading foot fall access.
Public Convenience Lower Promena	Refurbishment.
Ruthrieston Community Centre	Male and female toilet refurb (C-Poor grade).
Scotstown School	External door replacement. C-Poor.
Scotstown School	Kitchen refurbishment.
Seaton Park	Water infrastructure improvements.
Skene Square Primary School	Flat roof replacements. Roofs are in B- condition.
Skene Square Primary School	Toilets refurbishment in annexe.
Stewart Park	Resurfacing of all paths at and drainage. Part funded from developers obligations.
St Josephs R. C. School	Refurbishment of green houses.
St Machar Academy	Platform lift replacements.
Sunnybank School	Suitability improvements. Rated as C-Poor.
Sunnybank School	Senior pupil toilet refurb.
The Quarry Centre	Wider refurbishment.
Tullos Community Centre	Push pad secure entry system and ramped access for improved disabled access.
Tullos Depot	Toilet and changing area refurbishment.
Tullos Primary School	Suitability improvements. Rated as C-Poor.
Walker Road School	Suitability improvements. Rated as C-Poor.
Walker Road School	Toilet refurbishment.
Westburn Tennis Centre	Roof structure repairs and improvements.
Westpark School	Toilet refurbishment.